

CONGRESSIONAL BILL NO. 7-266, C.D.1, C.D.2,
C.D.3, C.D.4

To appropriate the sum of \$23,006,561 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1993, for the operations of the executive branch, legislative branch, judicial branch, Public Auditor, agencies of the National Government, and for special programs, grants, subsidies, contributions, and refunds of the National Government during fiscal year 1993; to establish a budget for Compact sections 214(b), 215(a)(2), 216(a)(1), 216(a)(2), 216(a)(3), and 221(b) and to appropriate special funds available therefore under the Compact; to establish a development budget and to appropriate funds available therefore under the Compact; to establish employment ceilings; and for other purposes.

1 Section 1. Operating expenses of the executive branch. The sum
2 of \$10,812,638, or so much thereof as may be necessary, is hereby
3 appropriated from the General Fund of the Federated States of
4 Micronesia for the fiscal year ending September 30, 1993, for the
5 operations of the executive branch of the National Government of the
6 Federated States of Micronesia during fiscal year 1993. The sum
7 appropriated by this section shall be apportioned as follows:

9 (a) Office of the President

11	(ii) Travel.....	70,000
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13	grants, subsidies, and contributions.....	64,800
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14	(iv) Others.....	64,300
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15 (b) Office of Public Information

16	(i) Personnel expenses.....	78,300
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17	(ii) Travel.....	13,000
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18 (iii) Contractual services,

19	grants, subsidies, and contributions.....	3,500
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20	(iv) Others.....	32,500
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21 (c) Disaster Control Office

22 (i) Personnel expenses..... 20,000

1	(ii) Travel.....	\$ -0-
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	500
4	(iv) Others.....	1,000
5	(2) Department of External Affairs	
6	(a) Administration	
7	(i) Personnel expenses.....	96,600
8	(ii) Travel.....	60,000
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	32,300
11	(iv) Others.....	51,100
12	(v) Unpaid communications expenses..	75,000
13	(b) Division of International Affairs	
14	(i) Personnel expenses.....	167,900
15	(ii) Travel.....	-0-
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	-0-
18	(iv) Others.....	-0-
19	(c) FSM Consulate - Guam	
20	(i) Personnel expenses.....	163,015
21	(ii) Travel.....	3,000
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	118,000
24	(iv) Others.....	35,950
25	(d) FSM Consulate - Honolulu	

1	(i) Personnel expenses.....	\$143,800
2	(ii) Travel.....	3,000
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	96,650
5	(iv) Others.....	64,400
6	(e) FSM Embassy - Washington, D.C.	
7	(i) Personnel expenses.....	221,200
8	(ii) Travel.....	40,000
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	228,650
11	(iv) Others.....	63,000
12	(f) FSM Embassy - Suva, Fiji	
13	(i) Personnel expenses.....	128,300
14	(ii) Travel.....	23,000
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	37,300
17	(iv) Others.....	47,900
18	(g) Division of U.S. Relations	
19	(i) Personnel expenses.....	59,600
20	(ii) Travel.....	-0-
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	-0-
23	(iv) Others.....	-0-
24	(h) FSM Embassy - Japan	
25	(i) Personnel expenses.....	312,100

1	(ii) Travel.....	\$ 30,000
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	275,350
4	(iv) Others.....	66,500
5	(i) United Nations Mission	
6	(i) Personnel expenses.....	126,000
7	(ii) Travel.....	30,000
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	118,800
10	(iv) Others.....	93,000
11	(3) Department of Finance	
12	(a) Administration	
13	(i) Personnel expenses.....	122,000
14	(ii) Travel.....	23,600
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	1,000
17	(iv) Others.....	51,000
18	(b) Division of Automated Data Processing	
19	(i) Personnel expenses.....	76,300
20	(ii) Travel.....	7,200
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	49,500
23	(iv) Others.....	52,800
24	(c) Division of Investment Management	
25	(i) Personnel expenses.....	84,800

1	(ii) Travel.....	\$ 24,000
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	27,750
4	(iv) Others.....	2,800
5	(d) Division of Accounting	
6	(i) Personnel expenses.....	268,100
7	(ii) Travel.....	11,500
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	10,060
10	(iv) Others.....	17,800
11	(e) Division of Revenue	
12	(i) Personnel expenses.....	326,800
13	(ii) Travel.....	28,100
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	38,660
16	(iv) Others.....	27,900
17	(f) Division of Customs Administration	
18	(i) Personnel expenses.....	234,300
19	(ii) Travel.....	17,400
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	12,000
22	(iv) Others.....	21,900
23	(4) Department of Resources and Development	
24	(a) Administration	
25	(i) Personnel expenses.....	122,200

1	(ii) Travel.....	\$ 17,800
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	46,500
4	(iv) Others.....	21,300
5	(b) Division of Commerce and Industry	
6	(i) Personnel expenses.....	56,200
7	(ii) Travel.....	14,000
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	-0-
10	(iv) Others.....	10,000
11	(c) Division of Agriculture	
12	(i) Personnel expenses.....	42,800
13	(ii) Travel.....	17,000
14	(iii) Contractual services,	
15	grants, subsidies, and contributions (for USDA certified	
16	veterinarian only).....	30,000
17	(iv) Others.....	10,200
18	(d) Division of Marine Resources	
19	(i) Personnel expenses.....	38,500
20	(ii) Travel.....	15,000
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	1,400
23	(iv) Others.....	5,700
24	(e) Division of Labor	
25	(i) Personnel expenses.....	64,800

1	(ii) Travel.....	\$ 12,800
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	1,500
4	(iv) Others.....	4,000
5	(5) Department of Transportation	
6	(a) Administration	
7	(i) Personnel expenses.....	59,600
8	(ii) Travel.....	12,200
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	39,750
11	(iv) Others.....	10,570
12	(b) Marine Division	
13	(i) Personnel expenses.....	83,900
14	(ii) Travel.....	7,700
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	545,813
17	(iv) Others.....	1,300
18	(c) Civil Aviation Division	
19	(i) Personnel expenses.....	44,900
20	(ii) Travel.....	8,500
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	-0-
23	(iv) Others.....	3,000
24	(d) Communication Division	
25	(i) Personnel expenses.....	31,600

1	(ii) Travel.....	\$ 8,600
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	750
4	(iv) Others.....	3,000
5	(6) Department of Human Resources	
6	(a) Administration	
7	(i) Personnel expenses.....	26,200
8	(ii) Travel.....	10,400
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	-0-
11	(iv) Others.....	-0-
12	(b) Office of Health Services	
13	(i) Personnel expenses.....	169,700
14	(ii) Travel.....	-0-
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	1,800
17	(iv) Others.....	14,700
18	(c) Office of Education	
19	(i) Personnel expenses.....	175,500
20	(ii) Travel.....	14,300
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	-0-
23	(iv) Others.....	16,000
24	(7) Office of the Attorney General	
25	(a) Administration	

1	(i) Personnel expenses.....	\$ 64,800
2	(ii) Travel.....	13,800
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	233,350
5	(iv) Others.....	25,300
6	(b) Division of Litigation	
7	(i) Personnel expenses.....	70,700
8	(ii) Travel.....	15,100
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	3,800
11	(iv) Others.....	2,400
12	(c) Division of Law	
13	(i) Personnel expenses.....	103,400
14	(ii) Travel.....	17,700
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	-0-
17	(iv) Others.....	2,750
18	(d) Division of International Law	
19	(i) Personnel expenses.....	63,100
20	(ii) Travel.....	33,000
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	-0-
23	(iv) Others.....	2,000
24	(e) Division of Security & Investigation	
25	(i) Personnel expenses.....	274,600

1	(ii) Travel.....	\$ 12,700
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	3,000
4	(iv) Others.....	17,650
5	(f) Division of Immigration	
6	(i) Personnel expenses.....	219,620
7	(ii) Travel.....	6,500
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	9,500
10	(iv) Others.....	33,500
11	(8) Office of Public Defender	
12	(a) Personnel expenses.....	431,400
13	(b) Travel.....	35,900
14	(c) Contractual services,	
15	grants, subsidies, and contributions.....	20,200
16	(d) Others.....	47,550
17	(9) Office of the Budget	
18	(a) Administration	
19	(i) Personnel expenses.....	57,700
20	(ii) Travel.....	15,800
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	2,500
23	(iv) Others.....	26,800
24	(b) Division of Budget Administration and	
25	Preparation	

1	(i) Personnel expenses.....	\$ 61,400
2	(ii) Travel.....	4,600
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	-0-
5	(iv) Others.....	2,100
6	(c) Division of Administrative Management	
7	(i) Personnel expenses.....	36,500
8	(ii) Travel.....	5,000
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	-0-
11	(iv) Others.....	4,000
12	(d) Division of Grants Management	
13	(i) Personnel expenses.....	40,700
14	(ii) Travel.....	7,500
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	-0-
17	(iv) Others.....	1,300
18	(10) Office of Planning and Statistics	
19	(a) Administration	
20	(i) Personnel expenses.....	53,400
21	(ii) Travel.....	10,000
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	2,500
24	(iv) Others.....	44,300
25	(b) Division of Planning	

1	(i) Personnel expenses.....	\$ 84,900
2	(ii) Travel.....	19,100
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	-0-
5	(iv) Others.....	4,000
6	(c) Division of Statistics	
7	(i) Personnel expenses.....	140,300
8	(ii) Travel.....	21,600
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	-0-
11	(iv) Others.....	3,700
12	(d) Division of Construction Review	
13	(i) Personnel expenses.....	142,600
14	(ii) Travel.....	17,300
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	-0-
17	(iv) Others.....	2,500
18	(11) Office of Administrative Services	
19	(a) Administration	
20	(i) Personnel expenses.....	50,600
21	(ii) Travel.....	-0-
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	500
24	(iv) Others.....	15,650
25	(v) Recruitment and repatriation.....	120,000

1	(b) Division of Supply and Housing	
2	(i) Personnel expenses.....	\$ 65,000
3	(ii) Travel.....	3,300
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	6,000
6	(iv) Others.....	21,000
7	(v) Housing allowance.....	561,400
8	(c) Division of Training	
9	(i) Personnel expenses.....	45,200
10	(ii) Travel.....	-0-
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	300
13	(iv) Others.....	1,400
14	(d) Division of Archives & Historic	
15	Preservation	
16	(i) Personnel expenses.....	43,000
17	(ii) Travel.....	-0-
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	23,200
20	(iv) Others.....	1,500
21	(e) Division of Maintenance	
22	(i) Personnel expenses.....	174,800
23	(ii) Travel.....	-0-
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	45,000

1	(iv) Others.....	\$ 49,000
2	(f) Division of Personnel	
3	(i) Personnel expenses.....	56,600
4	(ii) Travel.....	-0-
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	15,000
7	(iv) Others.....	2,000
8	Section 2. <u>Operating expenses of the legislative branch.</u> The	
9	sum of \$2,225,550, or so much thereof as may be necessary, is hereby	
10	appropriated from the General Fund of the Federated States of	
11	Micronesia for the fiscal year ending September 30, 1993, for the	
12	operations of the legislative branch of the National Government of	
13	the Federated States of Micronesia during fiscal year 1993. The sum	
14	appropriated by this section shall be apportioned as follows:	
15	(1) Office of the Speaker and Members	
16	(a) Personnel expenses.....	\$400,100
17	(b) Travel.....	499,500
18	(c) Contractual services,	
19	grants, subsidies, and contributions.....	177,800
20	(d) Others.....	-0-
21	(e) Australian parliamentarians'	
22	visit to the FSM.....	30,000
23	(2) Staff Offices	
24	(a) Personnel expenses.....	669,800
25	(b) Travel.....	140,000

1	(c) Contractual services,	
2	grants, subsidies, and contributions.....	\$105,800
3	(d) Others.....	99,550
4	(3) Kosrae Delegation Office.....	16,000
5	(4) Pohnpei Delegation Office.....	24,000
6	(5) Chuuk Delegation Office.....	42,000
7	(6) Yap Delegation Office.....	21,000

8 Section 3. Operating expenses of the National judiciary. The
9 sum of \$785,001, or so much thereof as may be necessary, is hereby
10 appropriated from the General Fund of the Federated States of
11 Micronesia for the fiscal year ending September 30, 1993, for the
12 operations of the National judiciary of the Federated States of
13 Micronesia during fiscal year 1993. The sum appropriated by this
14 section shall be apportioned as follows:

15	(1) Personnel expenses.....	\$477,801
16	(2) Travel.....	91,400
17	(3) Contractual services,	
18	grants, subsidies, and contributions.....	103,300
19	(4) Others.....	112,500

20 Section 4. Operating expenses of the Public Auditor. The sum
21 of \$381,000, or so much thereof as may be necessary, is hereby
22 appropriated from the General Fund of the Federated States of
23 Micronesia for the fiscal year ending September 30, 1993, for the
24 operations of the Public Auditor's Office during fiscal year 1993.
25 The sum appropriated by this section shall be apportioned as follows:

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1	(1) Personnel expenses.....	\$260,800
2	(2) Travel.....	75,000
3	(3) Contractual services,	
4	grants, subsidies, and contributions.....	24,500
5	(4) Others.....	20,700

6 Section 5. Operating expenses of agencies of the National
7 Government. The sum of \$1,156,750, or so much thereof as may
8 be necessary, is hereby appropriated from the General Fund of the
9 Federated States of Micronesia for the fiscal year ending September
10 30, 1993, for the operations of independent agencies, commissions,
11 authorities, boards, bureaus, and other organizations of the National
12 Government of the Federated States of Micronesia during fiscal year 1993.
13 The sum appropriated by this section shall be apportioned as follows:

14	(1) Micronesian Maritime Authority	
15	(a) Personnel expenses.....	\$162,900
16	(b) Travel.....	90,000
17	(c) Contractual services,	
18	grants, subsidies, and contributions.....	62,400
19	(d) Others.....	40,700
20	(e) Observers on fishing boats	
21	(i) Personnel expenses.....	30,000
22	(ii) Travel.....	25,000
23	(2) Board of Regents of the College of Micronesia	
24	(a) Personnel expenses.....	-0-
25	(b) Travel.....	-0-

1	(c) Contractual services,	
2	grants, subsidies, and contributions.....	\$ -0-
3	(d) Others.....	-0-
4	(3) Federated States of Micronesia Coconut	
5	Development Authority	
6	(a) Personnel expenses.....	64,200
7	(b) Travel.....	22,000
8	(c) Contractual services,	
9	grants, subsidies, and contributions.....	35,450
10	(d) Others.....	7,750
11	(4) National Postal Service	
12	(a) Personnel expenses.....	401,600
13	(b) Travel.....	26,100
14	(c) Contractual services,	
15	grants, subsidies, and contributions.....	114,900
16	(d) Others.....	73,750
17	Section 6. <u>Energy budget</u> . The sum of \$269,000, or so much	
18	thereof as may be necessary, is hereby appropriated from the General	
19	Fund of the Federated States of Micronesia for the fiscal year ending	
20	September 30, 1993, for the operation of the generator at the	
21	National Capital. The funds appropriated under this section shall be	
22	deemed to come from the funds available under section 214(b) of the	
23	Compact of Free Association.	
24	Section 7. <u>Operating expenses of the Telecommunications</u>	
25	<u>Corporation</u> . The sum of \$804,000, or so much thereof as may be	

1 necessary, is hereby appropriated from the General Fund of the
2 Federated States of Micronesia for the fiscal year ending September
3 30, 1993, for the operation of the Telecommunications Corporation of
4 the Federated States of Micronesia during fiscal year 1993. The
5 funds appropriated under this section shall be deemed to come from
6 the funds available under section 215(a)(2) of the Compact of Free
7 Association.

8 Section 8. Operating expenses of the marine surveillance
9 program. The sum of \$1,274,300, or so much thereof as may
10 be necessary, is hereby appropriated from the General Fund of the
11 Federated States of Micronesia for the fiscal year ending September
12 30, 1993, for the purpose of funding a program of marine surveillance
13 during fiscal year 1993. The funds appropriated under this section
14 shall be deemed to come from the funds available under section
15 216(a)(1) of \$519,000, section 216(b) of \$288,472 of the Compact
16 of Free Association and the General Fund of \$466,828. The sum
17 appropriated by this section shall be apportioned as follows:

18	(1) Personnel expenses.....	\$494,400
19	(2) Travel.....	10,500
20	(3) Contractual services,	
21	grants, subsidies, and contributions.....	199,700
22	(4) Others.....	569,700

23 Section 9. Compact section 216(a)(2) programs. The sum of
24 \$125,980, or so much thereof as may be necessary, is hereby
25 appropriated from the General Fund of the Federated States of

1 Micronesia for the fiscal year ending September 30, 1993, for Compact
2 section 216(a)(2) programs and projects of the National Government of
3 the Federated States of Micronesia during fiscal year 1993. The
4 funds appropriated under this section shall be deemed to come from
5 the funds available under section 216(a)(2) of the Compact of Free
6 Association. The sum appropriated by this section shall be
7 apportioned as follows:

8 (1) Teams of health specialists visiting
9 the Federated States of Micronesia..... \$36,980

10 (2) Development of local capabilities
11 to render specialty care in selected hospitals in the
12 Federated States of Micronesia (Centers of Excellence);
13 \$25,000 of the funds appropriated under this subsection
14 shall be allocated for Canvasback Missions, Inc..... 89,000

15 Section 10. College funding. The sum of \$800,000, or so
16 much thereof as may be necessary, is hereby appropriated from the
17 General Fund of the Federated States of Micronesia for the fiscal
18 year ending September 30, 1993, to the Community College of
19 Micronesia, or its successor post-secondary education institution
20 whose main campus is located in Pohnpei, to defray costs associated
21 with the instruction of students and the operations and maintenance
22 of the College; PROVIDED, however, that if the College of Micronesia
23 Treaty is extended or amended, or a new college treaty is signed and
24 ratified, such that it requires a Federated States of Micronesia
25 contribution into the college system for operations, maintenance and

1 instruction, then the amount of such contribution shall come from the
2 funds appropriated herein. If the required contribution to the
3 college system is less than the total amount of the funds
4 appropriated herein, then the balance of these funds shall lapse.
5 Such funds shall be deemed to come from funds available under section
6 216(a)(3) of the Compact of Free Association.

7 Section 11. Post-secondary educational assistance. The sum of
8 \$1,089,700, or so much thereof as may be necessary, is hereby
9 appropriated from the General Fund of the Federated States of
10 Micronesia for the fiscal year ending September 30, 1993, for the
11 purpose of providing post-secondary educational assistance. The
12 funds appropriated under this section shall be deemed to have come
13 from the funds available under section 216(a)(3) of the Compact of
14 Free Association. The sum appropriated by this section shall be
15 apportioned as follows:

16	(1) Kosrae State.....	\$128,661
17	(2) Pohnpei State.....	288,003
18	(3) Chuuk State.....	411,716
19	(4) Yap State.....	161,320
20	(5) Graduate student scholarship.....	100,000

21 Section 12. Other National Government programs, grants,
22 subsidies, contributions, and refunds. The sum of \$2,781,287,
23 or so much thereof as may be necessary, is hereby appropriated from
24 the General Fund of the Federated States of Micronesia for the fiscal
25 year ending September 30, 1993, for special programs, grants,

1 subsidies, contributions, and refunds of the National Government of
2 the Federated States of Micronesia during fiscal year 1993. The sum
3 appropriated by this section shall be apportioned as follows:

4 (1) Special programs:

5 (a) Trade Training and Testing

6 Program..... \$300,000

7 (b) Aquaculture Center Program..... 116,990

8 (c) Congressional elections..... 21,600

9 (2) Subsidies and contributions:

10 (a) Forum Secretariat..... 33,000

11 (b) Pacific Island Development Program... 15,000

12 (c) South Pacific Commission..... 25,000

13 (d) South Pacific Regional

14 Environmental Program..... 7,000

15 (e) United Nations Economic and

16 Social Commission for Asia and the Pacific..... 5,000

17 (f) Forum Fisheries Agency..... 20,000

18 (g) United Nations Development Program... 2,000

19 (h) United Nations Fund for

20 Population Activity..... 2,000

21 (i) United Nations..... 180,000

22 (j) East-West Center..... 10,000

23 (k) Pacific Asian Travel Association..... 5,000

24 (l) Tourism Council of South Pacific..... -0-

25 (m) Coordinating Committee for Offshore

1	Minerals Prospecting.....	\$ 8,000
2	(n) Asian Pacific Coconut Community.....	10,200
3	(o) Micronesian Legal Services	
4	Corporation.....	150,000
5	(p) International Civil Aviation	
6	Organization.....	55,742
7	(q) State Joint Law Enforcement	
8	(i) Kosrae.....	42,576
9	(ii) Pohnpei.....	111,637
10	(iii) Chuuk.....	130,000
11	(iv) Yap.....	67,957
12	(r) Aid to non-public schools	
13	(i) Chartered non-public schools	
14	(not Headstart).....	250,000
15	(ii) St. Mary's School in Yap,	
16	emergency construction.....	50,000
17	(s) State judiciaries	
18	(i) Kosrae.....	55,000
19	(ii) Pohnpei.....	75,000
20	(iii) Chuuk.....	75,000
21	(iv) Yap.....	60,000
22	(t) Contingency Fund.....	-0-
23	(u) Disaster Relief Fund.....	-0-
24	(v) Pepper Community Membership.....	10,000
25	(w) Continental Airlines Scholarship.....	35,000

1 (x) Copra subsidy..... \$200,000

2 (y) World Health Organization..... 37,000

3 (z) Medical Malpractice Insurance..... 25,000

4 (aa) National Fisheries Corporation..... 364,600

5 (bb) Federated States of Micronesia

6 Development Bank..... 225,985

7 Section 13. Compact section 221(b) programs. The sum of

8 \$406,355, or so much thereof as may be necessary, is hereby

9 appropriated from the General Fund of the Federated States of

10 Micronesia for the fiscal year ending September 30, 1993, for

11 Compact section 221(b) programs and projects of the National

12 Government of the Federated States of Micronesia during fiscal year

13 1993. The funds appropriated under this section shall be deemed to

14 come from the funds available under section 221(b) of the Compact of

15 Free Association. The sum appropriated by this section shall be

16 apportioned as follows:

17 (1) Health Services programs:

18 (a) Personnel expenses (Biomedical

19 technician only)..... \$ 16,030

20 (b) Travel..... 41,550

21 (c) Contractual services (Health and

22 Vital Statistics program only)..... 12,000

23 (d) Others (from this total, \$7,500 is

24 for the Health and Vital Statistics program only)..... 35,000

25 (2) Education programs:

1	(a) Teacher training (only for activities	
2	which lead directly to teacher certification).....	\$200,000
3	(b) Travel.....	62,199
4	(c) Contractual services.....	17,100
5	(d) Others.....	22,476

6 Section 14. Development budget - Appropriation. The sum of
7 \$95,000, or so much thereof as may be necessary, is hereby appro-
8 priated from the General Fund of the Federated States of Micronesia
9 for the fiscal year ending September 30, 1993, for capital improvement
10 and development programs and projects of the National Government
11 of the Federated States of Micronesia during fiscal year 1993. The
12 funds appropriated under this section shall be deemed to come from
13 the capital account of the Compact of Free Association. The sum
14 appropriated by this section shall be apportioned as follows:

15 (1) National Government staff training
16 and upgrading..... \$ 95,000

17 Section 15. Employment ceilings. Subsection (1) sets forth the
18 maximum number of positions that may be hired by branches and
19 agencies of the National Government.

20 (1) Positions funded for fiscal year 1993.

21	Executive Branch	
22	Office of the President	20
23	External Affairs	55
24	Finance	83
25	Resources and Development	21

1	Transportation	15
2	Human Resources	25
3	Attorney General	67
4	Public Defender	27
5	Budget Office	12
6	Office of Planning and Statistics	30
7	Administrative Services	29
8	Legislative Branch	
9	Congress	66
10	Judicial Branch	
11	National Judiciary	25
12	Public Auditor	14
13	Agencies	
14	Micronesian Maritime Authority	11
15	Board of Regents of the	
16	College of Micronesia	7
17	Federated States of Micronesia	
18	Coconut Development Authority	4
19	National Postal Service	28
20	Marine Surveillance	43

21 (2) The number of positions authorized applies
22 individually to each of the departments and offices of the executive
23 and legislative branches, the National judiciary, the Public Auditor,
24 and to the agencies as provided in subsection (1) of this section,
25 except that the President may transfer up to 12 positions between the

1 departments and offices of the executive branch. This authorization
2 of positions covers all permanent employees and all contract
3 personnel whose employment extends for more than 90 days, regardless
4 of the source of funds for such positions. No funds may be expended
5 for unbudgeted positions.

6 Section 16. Reprogramming.

7 (1) The President may reprogram up to 10 percent to
8 and from the funds appropriated to each division within a department
9 or office in section 1. The President or his designee may reprogram
10 up to 15 percent to and from the funds appropriated to any line
11 within the budget of a division within a department or office
12 in section 1.

13 (2) The Speaker or his designee may reprogram up to
14 10 percent to and from the funds appropriated to each of the
15 subsections in section 2, and may reprogram up to 15 percent to and
16 from the funds appropriated in each of the lines within the
17 subsections of section 2.

18 (3) The Chief Justice or his designee may reprogram
19 up to 15 percent to and from the funds appropriated in each of the
20 lines in section 3.

21 (4) The Public Auditor may reprogram up to 15 percent
22 to and from the funds appropriated in each of the lines in section 4.

23 (5) Allottees of funds may reprogram up to 15 percent
24 to and from the funds appropriated in each of the lines within the
25 subsections of section 5.

1 (6) Notwithstanding the provisions of subsections (1)
2 through (5) of this section, no funds may be reprogrammed to or from
3 any personnel account or subparagraphs (2)(a)(v), (4)(c)(iii),
4 (11)(a)(v) or (11)(b)(v) of section 1 of this act.

5 Section 17. Allotment and management of funds and lapse
6 date. All funds appropriated by this act shall be allotted, managed,
7 administered, and accounted for in accordance with applicable law,
8 including, but not limited to, the Financial Management Act of 1979,
9 as amended; PROVIDED, however, that the allottees for funds
10 appropriated under subparagraph (q) of subsection (2) of section 12
11 of this act shall be the Governors of the respective States and that
12 those funds shall not be disbursed from the General Fund to the
13 allottees unless the President certifies that the State involved has
14 entered into a joint law enforcement agreement for the period of
15 October 1, 1992 to September 30, 1993, with the National Government
16 pursuant to chapter 12 of title 12 of the Code of the Federated
17 States of Micronesia. Each allottee shall be responsible for
18 ensuring that these funds, or so much thereof as may be necessary,
19 are used solely for the purposes specified in this act, and that no
20 obligations are incurred in excess of the sum appropriated. The
21 authority of the allottees to obligate funds appropriated by this act
22 shall lapse as of September 30, 1993; PROVIDED, however, that the
23 authority of the allottees to obligate funds appropriated by sections
24 7, 10, 11, 12(2)(u), 12(2)(y), and 14 shall not lapse; PROVIDED
25 FURTHER, that the funds provided under paragraph (1)(e) of section 5

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1 of this act shall lapse if the Fisheries Revolving Fund is established
2 by law.

3 Section 18. Effective date. This act shall become law upon
4 approval by the President of the Federated States of Micronesia or
5 upon its becoming law without such approval.

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8 _____, 1992

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12 *Law without Signature*
13 *August 4, 1992*

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Bailey Olter
President
Federated States of Micronesia

